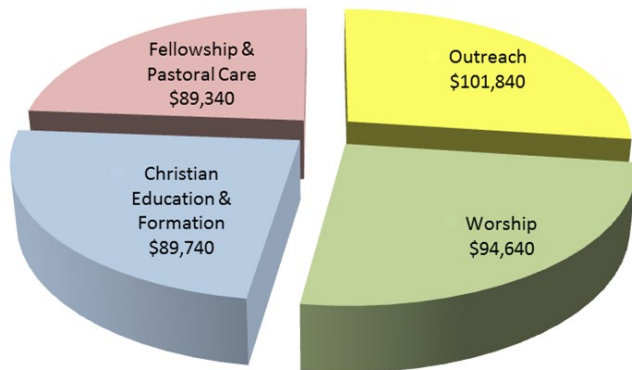
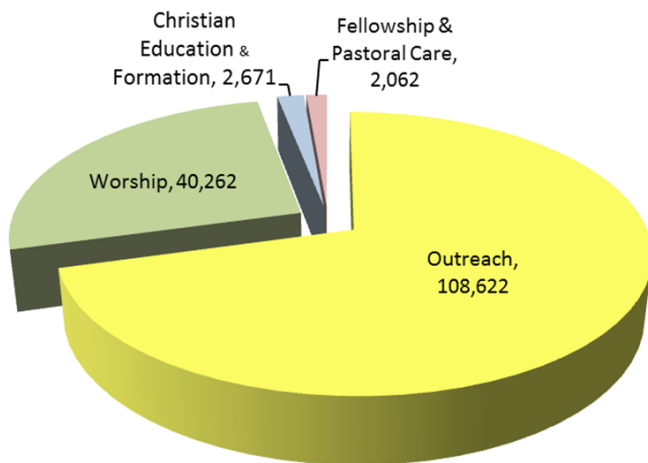


Budget for 2019 \$375,560



The dollar amounts for the year 2019 are from the Vestry Report's Financial information. Obviously, some budget items cross over to several categories, in which case the cost was distributed proportionately across those categories.

150 + Volunteers Devote **153,617+** hours
Equivalent to **74** full time employees




The volunteer hours do not include the hours put forth by paid employees. The dollar amounts are not reconcilable to the volunteer hours. The volunteer hours represent only the total gifts of time we have freely received.

St. George's Memorial Church Oshawa

Narrative Budget 2019

Our Parish Story



The above window is located in the church alcove facing Centre Street

St George's Mission Statement

The parish community of St George's, Oshawa exists to worship God and proclaim Christ, to minister and to help people grow in fellowship and faith.

St George's Memorial Anglican
39 Athol Street West
Oshawa, Ontario L1H 1J5
Phone: (905) 723-7875 Fax (905) 723-7038
E-Mail: church@stgeorgesoshawa.org
Website: www.stgeorgesoshawa.org

St. George's Memorial Church: Our Parish Story

Our Vision

St. George's Memorial Church is a caring, Christian community within a welcoming church that provides Christian learning for life, an inclusive, participatory style of worship, an inviting church environment and a vibrant outreach ministry on a solid base of expanded financial resources.



Pastoral visits



Celebrating parishioners' birthdays

We live out our Mission and Vision through four distinct areas of ministry:

- Outreach
- Worship
- Christian Education & Formation
- Fellowship and Pastoral Care

148 communion visits to parishioners at home or in hospital

2018 Budget: \$89,340

Volunteer Hours: **2,062**

Fellowship and Pastoral Care

Like good stewards of the manifold grace of God, serve one another with whatever gift each of you has received. Whoever speaks must do so as one speaking the very words of God; whoever serves must do so with the strength that God supplies, so that God may be glorified in all things through Jesus Christ. (1 Peter 4:10-11a)

This investment provides for:

- Clergy visits in hospital, in long term care facilities or at home.
- Pastoral counselling.
- Holy communion taken to sick and shut-in members.
- Spiritual help and guidance.
- Christian Companions visiting ministry.
- St Bede's Group.
- Keep in Touch Group who sends cards to shut-in parishioners.
- Communication by phone and e-mail with parishioners and others.
- Maintenance of an up-to-date parish list.
- Participation in Oshawa Deanery Clericus.
- Practical assistance for members in trying circumstances.
- Intercessory Prayer Group.
- Weekly publication of "The Standard" to advertise our parish services and activities.
- Weekly coffee hour following the 10:00 am. service
- Special lunches, dinners and concerts.
- Photos and administrative support for all of these activities.

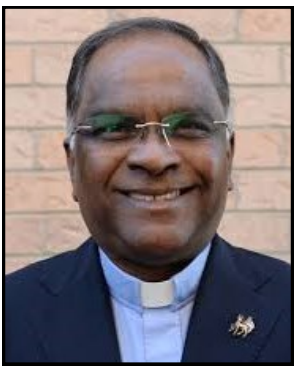
We welcome you to join us in the many meaningful opportunities to make a real difference in someone's life!

A note from Pastor Judy



This little booklet you are holding in your hands, tells the story of our expanding mission and ministry at St. George's. It gives a picture of the work we do as followers of Jesus in downtown Oshawa. Together we worship, learn, serve and reach out to our neighbours. Your financial gifts to St. George's are like the bones of the body providing the firm structure: buildings, resources and personnel which make the other entire ministry possible. What you have in your hands is the skin and organs and muscle of parish life: energy spent, hands held, love offered and received. This is the story of the positive difference we make in the lives of our members and neighbours. Read along and take part, we have many volunteer tasks needing many different skills.

Rev Vinaya Dumpala



On August 1st, we welcomed the Rev. Vinaya Dumpala on staff as our Community Minister. Vinaya will function half-time as the priest in charge at St. Peter's and half-time at St. George's. Vinaya's mandate, initially, will be to gather information from a variety of involved sources about the needs in the community. He will also meet with street-involved people to learn the needs they identify for themselves. Through this ministry, Vinaya will make a meaningful difference in people's lives.

Outreach and Evangelism

Love one another with mutual affection; outdo one another in showing honor. Do not lag in zeal, be ardent in spirit, serve the Lord. Rejoice in hope, be patient in suffering, persevere in prayer. Contribute to the needs of the saints; extend hospitality to strangers. (Romans 12:10-13)

This investment provides for:

- Mary Street School Breakfast Program.
- Prayer Shawl Ministry and partnership with St. Michael's Hospital providing prayer shawls to those in need.
- Welcoming the Khatib family from Syria - Abdallah, Feryal , little Miriam (3 years old) and baby Ahlam (1 year old).
- Serving our community through the community lunch program in partnerships with CAREA Healthcare and the John Howard Society.
- Working with community partners on social justice and advocacy.
- Filling the Gap Program - providing a safe and warm place for those in our community who wait for evening shelters to open.
- Training in overdose prevention and Naloxone treatment.
- Providing regular delivery for Meals on Wheels.
- Providing assistance through the Rector's Discretionary Fund.
- Committing to our diocesan allotment, supporting the Anglican Church of Canada and the Council of the North.
- Supporting diocesan FaithWorks.
- Supporting those in need by collecting eye glasses and Canadian Tire money.
- Providing Christmas gifts as well as hand knit mittens and gently used clothing to our neighbours in need.
- The St Catherine's craft group knits and donates teddy bears.
- Meetings for Alcoholics Anonymous, and the 7th Oshawa Cubs and Beavers.
- Welcoming visitors through our Open Door program.
- Participating in community events such as Doors Open Oshawa, and the Christmas Bright and Merry market.
- Providing meal tickets for hungry neighbours.
- Photos and administrative support for all of these activities.



Over **200** Growing Healthy Stewards packages prepared and delivered

2018 Budget: \$89,740

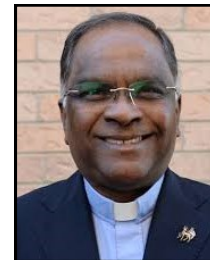
Volunteer Hours: **2,671**

Christian Education and Formation

Let the word of Christ dwell in you richly; teach and admonish one another in all wisdom; and with gratitude in your hearts sing psalms, hymns, and spiritual songs to God. (Colossians 3:16)

This investment provides for:

- Family Church Sunday afternoon services for families with young children offers Christian education.
- Appropriate screening for those in positions of trust and who work with vulnerable individuals.
- Fall, winter and spring adult Christian education sources.
- Quality educational material and supplies.
- Adequate time for the preparation of meaningful programs.
- Baptism, marriage and confirmation preparation.
- Stewardship education and information.
- Support for participation in learning opportunities outside of the parish including: Outreach, Social Justice and Advocacy Conferences.
- Support for our Community Minister.
- Photos and administrative support for all of these activities.



Join us as we explore our Christian faith!

We reach out in so many ways. Ask how you can share with God's people!

2,715 breakfasts served annually,
providing students with a healthy start to their day

2019 Budget: \$101,840

Volunteer Hours: **108,622**

Worship

Ascribe to the Lord, O families of the peoples, ascribe to the Lord glory and strength.

Ascribe to the Lord the glory due his name; bring an offering, and come before him.

Worship the Lord in holy splendour; tremble before him, all the earth.

*Let the heavens be glad, and let the earth rejoice,
and let them say among the nations, "The Lord is king!"
(1 Chronicles 16:28-31)*

This investment provides for:

- Worship supplies for the weekly liturgy.
- Production of the weekly bulletin.
- Music for the choir.
- Organ and piano maintenance.
- Chimers' guild.
- Seasonal flowers and decorations in and around the church.
- Preparation time for meaningful worship and the children's talk.
- Family Church Sundays where families with children share in worship, fun and food.
- Weekly Evening Prayer services as well as special Choral Evensongs.
- Special services in Advent, Christmas, Lent and Easter.
- Blessing of the animals.
- Baptisms, weddings, funerals, mid-week and Sunday Eucharist.
- Lay Readers, Lectors, Lay Eucharistic Ministers, Servers, Intercessors and Chancel Guild support and training.
- Choir and Music Team rehearsals.
- Maintenance, repair and cleaning of Worship space and offices.
- Development of parish brochures and welcome packets.
- Greeters' ministry support and training.
- Visits to welcome new members.
- Photos and administrative support for all of these activities.



Ask the rector or a member of the Worship Committee how you can get involved

42 sidespersons give a total of **15,120** hours annually

2018 Budget: \$94,640

Volunteer Hours: **40,262**